



THE  
WATER  
TRUST

2020  
ANNUAL REPORT

”

I now spend more than 4 months with out a sick child in my family. Along with the water point we also got a Self Help Group where my daughter and I are members.I started a small food vending shop which operated every Thursday before COVID. I would make at least [\$16] a week, save [\$2.50] in my daughters passbook and [\$5] in my passbook every Friday during saving times. I have been able to timely pay school fees and school requirements for my children, increase my farm outputs and take care of the basic economical needs for my entire family.

- Patrick Businge -

A portrait of Patrick Businge, a young Black man with short hair, wearing a light-colored, button-down shirt. He is looking directly at the camera with a neutral expression. The background is a soft-focus outdoor scene with trees and a clear sky.

**IMPACT**

## CLEAN SUSTAINABLE WATER

From borehole wells to shallow-hand dug wells to protected springs, our team works to find the right technological solution for the rural villages and schools we serve.

In communities where there is a broken down well, we will replace the parts and rehabilitate the well so it is functional again.

We also train a self-help group to manage the rehabilitated well, reducing the likelihood it ends up broken and abandoned again. We monitor all of our water points on an annual basis to ensure water points built up to ten years ago are still functioning and providing the clean water families need.



**13,750**

people gaining access to clean water

**50** rehabilitated wells

**\$43** cost per person

**13,750**

people benefitting from water managed by a new self-help group

new self-help groups trained **50**

annual savings and interest per group **\$1.3k+**

functionality of water points with a self-help group **95%**

cost per person **\$18**

## HEALTHY EMPOWERED COMMUNITIES

Self-help groups are savings and credit unions we train in each community. They are critical to the sustainability of our water points because they allow the community to save for the future repairs that will inevitably be needed. In addition, they provide community members with access to personal savings and loans to pay for school fees, medical emergencies, and invest in agriculture.

We also educate communities on how they can build and use critical hygiene and sanitation facilities to ensure clean water results in healthy children and families.

”

Since the completion of this water point ,I have been able to complete my house which has been pending completion for a very long time due to the challenges I had with access to water. Since this water point is located nearer to some of my gardens, I have been able to utilize the runoff from the drainage channels to plant greens and vegetables which are also a source of income and have helped to improve my economic status.

- Godfrey Asimwe -



# EFFICIENCY

## TOTAL EXPENDITURES

# \$844k

### COST PER PROGRAM

\*These calculations include all direct program and indirect expenses (such as administration and fundraising)

#### CLEAN SUSTAINABLE WATER

## \$594k\*

\$43 per person

#### HEALTHY EMPOWERED COMMUNITIES

## \$249k\*

\$18 per person

90%  
PROGRAM

5%  
ADMINISTRATION

5%  
FUNDRAISING

## ANNUAL EXPENSES

Salaries, taxes and benefits	\$379,914
Construction and training costs	\$315,442
Contract and professional services	\$95,619
Rent, office, phone	\$27,553
Travel and conferences	\$11,185
Event expenses	\$10,085
Other expenses	\$3,072
Marketing	\$656
<b>TOTAL</b>	<b>\$843,526</b>

The figures above are unaudited 2020 financials.

”

This water point has impacted a lot in my life because I can now collect more than two jerrycans of water in a day and I can now go to the water point alone as compared to before. At this water point we have a caretaker who always reminds us of cleaning our containers so each time I go to the water point, I ensure that my jerrycans are very clean and these days I no longer get stomach issues like before.

- Sylvia Karungi, 11 -

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Sarah Zikusooka	Evaluation Officer

**92%**  
OF STAFF IS  
UGANDAN

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WATER  
TRUST**

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