



THE
WATER
TRUST

2022
ANNUAL REPORT

Thanks to your support, this year 30,000 more people in western Uganda have access to clean water, and more than 300,000 people in total are enjoying access to a protected water source that is maintained by a self-help group trained by The Water Trust.

In a context where most wells end up broken and abandoned, we are nearly a third of the way toward our goal of bringing sustainable water to a million people in need.

This year we also learned more about the transformative impact of self-help groups on water point sustainability. Thanks to a study funded by The World Bank, we can now compare the water point functionality of more than 700 water points with self-help groups to more than 4,000 water sources without such groups.

The results are striking, and I encourage you to take a look at the related [evidence brief](#) or the [full study itself](#).

I hope you are as inspired as we are by the change your support makes possible. Thank you for your partnership with us in this critical work.



Chris Prottas
Executive Director



CONTENTS

Our Impact	4
Efficiency	8
Our Partners	12
Our Team	16

”

Before I used to fetch water from the neighboring village of Kabahara. I had to travel a very long distance of about two kilometers, taking about two hours including waiting. My daughter suffered from diarrhea and malaria, and I had to spend money for transport every time to go to the nearby health center.

Now that this borehole has been rehabilitated [by The Water Trust], there is going to be reduced medical expenditures since we shall be drinking clean water now. The time I used to spend waiting at the water point and at the hospital, I will now spend on productive work in the garden.

- Jane Ntegeka -

A photograph of a woman with dark skin and curly hair, smiling warmly while holding a young child. She is wearing a light-colored, patterned t-shirt and a blue beaded necklace. The child is looking down. The background is a blurred outdoor setting with green foliage. The word 'IMPACT' is overlaid in large, bold, orange letters at the bottom of the image.

IMPACT



66,000+

people benefitting from water managed by a new self-help group

new self-help groups trained **205**

annual savings and interest per group **\$1.4k+**

cost per person **\$4**

30,000+

people gaining access to clean water

94 new or rehabilitated wells

\$32 cost per person

CLEAN SUSTAINABLE WATER

Our construction team drills borehole wells to bring clean water to poor rural communities. In places where there is a broken down well, we replace the parts and rehabilitate the well so it is functional again.

We train self-help groups to manage rehabilitated wells, enabling communities to maintain their water points with savings generated by the group members.

HEALTHY, EMPOWERED COMMUNITIES

Self-help groups are savings and credit unions we train in each community. They are critical to the sustainability of our water points because they allow the community to save for the future repairs that will inevitably be needed. In addition, they provide community members with access to personal savings and loans to pay for school fees, medical emergencies, and invest in agriculture.

We also educate communities on how they can build and use critical hygiene and sanitation facilities to ensure clean water results in healthy children and families.

”

This water point is going to boost our household incomes since I am planning to engage in backyard gardening during the dry seasons now that we have enough water to irrigate our crops.

I plan to borrow some money from the savings group to help start up some petty businesses within the community. This will help me pay the school fees for my children.

- Caroline Asaba -



EFFICIENCY

TOTAL EXPENDITURES

\$1.2M

COST PER PROGRAM

*These calculations include all direct program and indirect expenses (such as administration and fundraising)

CLEAN SUSTAINABLE WATER

\$970k*

\$32 per person

HEALTHY EMPOWERED COMMUNITIES

\$275k*

\$4 per person

91%
PROGRAM

6%
ADMINISTRATION

3%
FUNDRAISING

ANNUAL EXPENSES

Construction and Training Costs	\$419,569
Salaries, Payroll Taxes and Benefits	\$471,209
Contract and Professional Services	\$198,097
Rent, Office and Phone Expenses	\$80,252
Travel and Conferences	\$36,991
Depreciation Expenses	\$29,500
Vehicular Expenses	\$5,830
Bank Fees and Miscellaneous Expenses	\$2,505
Marketing	\$1,023
TOTAL	\$1,244,976

The figures above are audited 2022 financial figures. Please see our Library at watertrust.org to download the full financial statements

”

In this village we only had one borehole which was always congested. Each time I went to collect water it would take me more that one hour waiting and this would sometimes force me to go to open sources, which are shared with animals.

I am happy that now this borehole is nearer to my home and as the chairperson of this source I will ensure that this borehole is well maintained so that we do not have to go back to where we were before.

- Charles Bizibu -

PARTNERS



INSTITUTIONAL FUNDERS

A to Z Impact Foundation
Amazon Smile
charity: water
Charity Clients of The Giving Block
Cyrall Foundation
Deerfield Foundation
Goldfarb-Saiman Family Giving Fund
Guidepoint Global, LLC
The GoodCoin Foundation
The International Foundation
PayPal Giving Fund
May Ellen And Gerald Ritter Foundation
Slattery Family Foundation
Social Good Fund
The Water Project
The World Bank
Steve Willis Memorial Fund
Vibrant Village Foundation
William Blair & Company

INDIVIDUAL DONORS

Ben Andrew
Safa Ansari-Bayegan
Sam Becker
Danielle Benaviv-Meskin
Amy Bowman
Robert and Jennifer Bowman
Marian Brancaccio
Robert Brauer
Shari Braverman
Bryce Carusone
Jeffrey Carusone
Kara Casey
Danny Chapman
Kelly Claus
Andrea Clemente
John Clemente
Lisa A Clemente
Matthew Clemente
Michael A Clemente
Gena Cobrin
Gregory Conly
Jeffrey Connolly
Jenna Connors
Anthony Costanzo
Deborah D Carusone
Ralph and Louise D'Annucci
Derick DeMarche
Dickson and Marilyn DeMarche
Linda DeMarche
Beth Eisenstaedt
Ryan Elman
Hiram Emery
Alex Evangelides
Abby Favus
Kim Feinstein
Chris Ferrante
Heather Ferullo
Lori Fineman
Carly Gardiner
Jason Gendel
Alison Genovese
Stephanie Gervasi
Jonathan Golby
Kristin Hadfield
Donisha Harvey
Janet Heisey
Jonathon Huber
Stephen Huber
Ted Huber
Judith D Hughes
Ann I. Friedman
Jeffrey Kaplan
April Kimmel
Nancy and Michael Kimmel
Jon Kramer
Gary Krebs
Sharon Kurose
Denise Lattos
Jaiya Lee
Ellen Winn and Matt Levine
Jessica Levitt
Carolyn Mandarano
Dave Manzo
Alyssa Megee
Stephanie Meury
Khadija Missaoui
Andrew Morgan
Cheryl Oberg
Patricia Obozuwa
Mary Paul

Amy Pressman
Chris and Maggie Prottas
Mark Pykett
David R. Perez
Brett Ravage
Rachel Richards
Deborah Robottom
Terri and Alex Rohan
Carol Sanger
James Sapanski
Isabel Satra
Wendy, Phil and Greg Schaefer
Heather Schneider
Paul Schrimpf
Phil and Lindsay Scott
Stephan Skinner
Shane Soper
Jennifer Stoltz Favus
Danielle Stupak
Phillip Surine
William Surine
Swandajani Suseno
Weijie Tang
Suzanne Tavalacci
Arthur Thomas White Jr.
Tom and Christina White
Heather Toll
Joshua Toll
William Heimann and Mary Toll
Joanne and Paul Trapanese
Michael and Katie Trapanese
David W Manzo
Kathleen Waldron
Emily Ware
Erica Wright

IN-KIND & VOLUNTEERS

DLA Piper
Sebalu & Lule Advocates

THE WATER TRUST STAFF

Esther Akol	WASH Officer
Doreen Akoth	Finance Assistant
Susan Aloba	Construction Supervisor
Grace Alupo	Country Director
Liz Amulen	HR and Admin Officer
Harriet Atugonza	Office Assistant
Pheona Ayomirwoth	WASH Officer
Sunday Benard	WASH Officer
Philliam Ezama	Field Office Administrator
Franco Isabirye	Logistics Assistant
Josephine Kasaija	Finance, Grants and Operations Manager
Sarah Katusiime	WASH Technical Assistant
Agnes Maasikuru	WASH Technical Assistant
Simon Mugume	Senior WASH Officer
Bena Nakabiri	M&E Officer
Scovia Namande	WASH Officer
Gloria Nyakaisiki	Office Assistant
Enock Obwon	Construction Supervisor
John Paul Owiny	Program Manager
Chris Prottas	Executive Director
Inga Rubadiri-Nyangabyaki	Chief Operating Officer

BOARD OF DIRECTORS

Ben Andrew
Allen Asiimwe
Jeff Kaplan
Patricia Obozuwa
Isabel Satra
Paul Schrimpf
Jennifer Stoltz Favus
Mike Trapanese

FOUNDERS

Ted Huber
Jeff Kaplan
Andrew Pearson

95%
OF STAFF IS
UGANDAN



**THE
WATER
TRUST**

PO BOX 4668 #75942, NEW YORK, NY 10163-4668